

City of Cape Coral Municipal Police Officers' Retirement Plan

Expenditure Type	2024-2025 Approved Budget Amount	Actual Expenses as of September 30, 2025	2025-2026 Approved Budget Amount
Actuary	\$75,000.00	\$66,632.00	\$75,000.00
Administrator	\$75,000.00	\$69,278.45	\$75,000.00
Attorney	\$40,000.00	\$26,423.34	\$40,000.00
IME Physician Fees	\$5,000.00	\$0.00	\$10,000.00
Auditor	\$23,000.00	\$0.00	\$20,000.00
Custodian of Funds	\$96,000.00	\$91,034.48	\$96,000.00
Insurance	\$10,000.00	\$8,598.77	\$12,000.00
School, Travel and Dues	\$30,000.00	\$13,374.39	\$30,000.00
Investment Consultant	\$125,000.00	\$118,513.00	\$125,000.00
Miscellaneous	\$10,000.00	\$0.00	\$10,000.00
<b>Totals</b>	<b>\$489,000.00</b>	<b>\$393,854.43</b>	<b>\$493,000.00</b>